

GOVERNING COMMITTEE ALLOCATES \$10.6 MILLION AHSC AFP FUNDING

On 2009 January 07, on the advice of the Resources Committee, the SEAMO Governing Committee approved the allocation of AHSC AFP funds received for the 2008/09 year. The Report of the Resources Committee is available on request. Funds will be provided to departments once the departments provide details of the allocation to individuals.

The Governing Committee agreed that:

1. All funds are allocated to departments (including the Critical Care Program), as it is SEAMO's responsibility to allocate to departments. It is the responsibility of departments to allocate funds to individuals. Departmental allocation to individuals must be in accordance with *The Principles of SEAMO*.
2. Medical oncologists will be included in the allocation of Academic Funds provided that all Kingston based signatories sign the Declaration and Consent approved by the Ministry.

Academic Fund Allocation

3. AHSC Academic Fund are distributed based on the following:
 - a. 1/3 of the academic funds allocated on the basis of departments' contributions to undergraduate medical education;
 - b. 1/3 of the academic funds allocated based on contributions to postgraduate programs; and,
 - c. 1/3 of the academic funds allocated based on contributions to research and scholarship.
4. The allocation of funds related to undergraduate teaching are directly proportional to departmental contributions as measured by the Undergraduate Workforce Task Group.
5. Sixty-seven percent of the available postgraduate education fund are allocated based on resident rotations. The remaining 33% are allocated based on the number of residents in the program. This recognizes the differential administrative burden of the residency programs.
6. Half of the research fund is allocated based on amounts of research funding received in the year. Each dollar of non-peer reviewed research is afforded one point. Each dollar of peer-reviewed research is afforded 3 points.

The other 50% of the research fund is allocated based on publications. Publications were measured using the Faculty-mandated Publications Reporting Tool. For peer-reviewed articles, lead/senior author was five points, contributing author, two points, and abstracts one point. Multiple authors in a single department were counted only once for the purpose of allocation of the research fund.

7. Consideration of hard funding
Academic fund allocations to departments were made in a three-step process.

The first step calculates total academic funding available.
AHSC Academic + University hard funding = "total academic funding".

The second step allocates total academic funding based on the 1/3 undergraduate, 1/3 postgraduate, 1/3 research split.

The third step removes the department's hard funding from this allocation (as these funds are already provided).

No department had its hard funding reduced.

Clinical Fund allocation

8. Allocations were provided in two components: a repair component and a billing recognition component.

9. The repair component addresses the Ministry/OMA notionally repaired groups as identified in Appendix I of the SEAMO funding extension.

Sixty percent of the clinical funding was distributed to the notionally repaired groups in the same proportion as in Appendix I.

10. For billing recognition, where a department's paid claims submissions exceed 60% of their SEAMO base funding, the remaining 40% of the clinical fund was allocated based on total amounts billed, excluding out-of-scope and WLS billings. Funds were allocated to departments based on a fixed percentage of their paid claims. The Departments of Paediatrics and Psychiatry were included in this distribution

<u>Clinical Unit</u>	<u>UGE</u> <u>Allocatio</u> <u>n</u>	<u>PGE</u> <u>Allocatio</u> <u>n</u>	<u>Research</u> <u>Allocatio</u> <u>n</u>	<u>Hard</u> <u>Funding</u> <u>Allocatio</u> <u>n</u>	<u>Total</u> <u>Allocatio</u> <u>n</u>	<u>Clinical</u> <u>Repair</u>	<u>Billing</u> <u>Recognitio</u> <u>n</u>	<u>Total</u> <u>AHSC</u> <u>Funding</u>
Anaesthesiology	\$141,589	\$234,730	\$78,102	-\$449,369	\$5,052		\$293,639	\$298,691
Critical Care	\$0	\$103,934	\$139,458	\$0	\$243,392		\$55,307	\$298,699
Emergency Med.	\$178,239	\$260,347	\$186,511	-\$321,411	\$303,687		\$195,388	\$499,075
Family Med.	\$240,576	\$513,540	\$249,218	-\$441,151	\$562,182		\$70,931	\$633,113
Medicine	\$1,178,133	\$859,731	\$1,345,777	\$1,052,016	\$2,331,625	\$2,565,630	\$477,267	\$5,374,522
OBGyn	\$201,420	\$136,793	\$242,748	-\$546,705	\$34,255	\$52,834	\$182,188	\$269,277
Med Oncology	\$19,421	\$48,647	\$41,139	\$0	\$109,207			\$109,207
Ophthalmology	\$49,493	\$109,327	\$44,827	-\$110,000	\$93,647	\$235,022	\$95,874	\$424,543
Otolaryngology	\$135,011	\$980	\$22,757	-\$5,167	\$153,580	\$101,840	\$39,026	\$294,447
Paediatrics	\$290,383	\$178,054	\$57,804	-\$163,424	\$362,816		\$86,783	\$449,600
Psychiatry	\$35,397	\$239,443	\$143,724	-\$170,225	\$248,339		\$57,713	\$306,052
PM&R	\$291,949	\$23,578	\$54,823	-\$112,588	\$257,762		\$41,587	\$299,349
Surgery	\$362,743	\$424,310	\$169,952	-\$404,249	\$552,757		\$381,169	\$933,926
Urology	\$63,903	\$54,847	\$411,418	-\$219,370	\$310,798	\$95,864	\$57,253	\$463,916
TOTAL	\$3,188,258	\$3,188,258	\$3,188,258	\$3,995,675	\$5,569,100	\$3,051,190	\$2,034,126	\$10,654,416